

Project Name: TED - TIA - WDA - WARN Database Replacement

Project Manager: Shannon Coombs

Project Status:

Green

Key Milestone	Original Baseline	Current Baseline	Planned/Actual Finish	Status
Initiation	6/22/2018	6/22/2018	6/22/2018	Completed
Approval of project charter	6/15/2018	6/15/2018	5/18/2018	Completed
Draft Change Request for additional scope	6/11/2018	6/11/2018	5/25/2018	Completed
Change Request Approval	6/8/2018	6/8/2018	6/12/2018	Completed
Create and receive approval Project Management Plan (PMM-0102)	6/29/2018	7/31/2018	8/3/2018	Completed
Planning Complete	6/29/2018	7/31/2018	8/3/2018	Completed
Complete LPI Process	8/24/2018	8/24/2018	8/27/2018	Completed
Functional Design Complete	12/21/2018	12/21/2018	12/21/2018	Green
Project Close	5/2/2018	7/31/2019	7/31/2019	Green

Activity Status

Team has provided estimates for scope changes to be included in Change Request.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
\$200,000.00	\$607,100.00	\$153,370.03

ITIF Funding amount \$200,000 Costs paid from ITIF Funds: \$129,176.08

ITIF Funds adjustment made to reflect Journal Voucher correction.

Trade Adjustment Assistance (TAA) Funding for enhancements \$407,100

Major Project Accomplishments:

- LPI Results presented to business sponsor

Next Steps:

- Drafting a Change Request incorporating requirements identified in LPI
- Develop project schedule based on prioritized requirements